

Appendix 2B

ESTIMATED INCOME 2016/17– LICENCES (TAXIS ONLY)				
Type of Application	Estimated Number of Licences	Current Fee 2015/16	Proposed Fee 2016/17	Projected Income based on Proposed Fee
	£	£	£	£
Taxi/Private Hires				
Grant* ¹	120	395	400	48,000
Renewal of Licence	1276	215	215	274,340
Temporary Licence* ²	24	80	80	1,920
Taxi/Private Hire Drivers				
Grant* ¹	81	50	50	4,050
Renewal (3 year) Licence* ³ (1/3 x 1240 x £105 + 190 x £110 see note below)	603	105	110	65,380
Temporary Licence* ²	0	50	50	0
Miscellaneous				
Substitution Fee* ²	216	35	35	7,560
Cancellation Fee	6	33	33	198
Variations* ²	132	65	65	8,580
Re-Test Fee	6	33	33	198
				£410,226

*¹ Since the fixing of a limit on the number of taxi licences there has been a noticeable increase in private hire car licences. In addition a recent court decision led to the removal of a street knowledge test for private hire drivers. It is therefore envisaged that there will be an increase in both private hire car licences and private hire driver licences. Some change from taxi renewals to private hire licence grants is anticipated when the taxi fleet becomes fully wheelchair accessible..

*² Temporary licence, variation and substitution numbers are difficult to predict as is renewal of Taxi Driver Licence, as an indicative figure, actual figures from September and November 2015 have been averaged and used. Variation fees depend on the type of variation and are either £70 or £60. £65 has therefore been used for projection purposes.

*³ The period of renewal for taxi driver licences was increased to 3 years from 2008/09. Following that cycle, Year 2015/16 was year 3 and income has therefore reduced this year as anticipated. The projected income shown is based on the fee from anticipated applications plus 1/3 of the income from the driver renewal income in 2015/16 in recognition of the 3 year licence.